

Keegan, Conor et al.

Research Report

Projections of expenditure for public hospitals in Ireland, 2018-2035, based on the Hippocrates Model

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PUBLIC ACUTE HOSPITAL EXPENDITURE

2018 €5.9BN

PROJECTIONS 2018-2035

REAL
1.2 to 1.7% average annual growth
 UP TO €7.8BN by 2035

NOMINAL
3.6 to 5.4% average annual growth
 UP TO €14.4BN by 2035



PROJECTED POPULATION INCREASE
 up to 920,000 by 2035



2018 1 IN 7



2035 1 IN 5



PROJECTED PAY COSTS are the largest driver of expenditure growth



REDUCING WAITING TIMES to 12 weeks within five years is estimated to cost up to €1.1BN



EMERGENCY DEPARTMENT ATTENDANCES

2018
€420M

2035 (nominal)
UP TO €880M



OUTPATIENT ATTENDANCES

2018
€680M

2035 (nominal)
UP TO €1.4BN



DAY PATIENT DISCHARGES

2018
€920M

2035 (nominal)
UP TO €2.4BN



IN-PATIENT DISCHARGES

2018
€3.2BN

2035 (nominal)
UP TO €8BN



ADULT PSYCHIATRIC IN-PATIENT

2018
€180M

2035 (nominal)
UP TO €400M

AVERAGE ANNUAL GROWTH RATES

2.9 TO 4.4%

2.9 TO 4.4%

3.9 TO 5.8%

3.7 TO 5.5%

3.1 TO 4.8%